

## Project Summary

Project Code: **ZUT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Bicycle Program** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	601	426	1,027	611	75	0	0	0	0	686	1,713
(03) Project Management	0	0	0	118	237	400	0	0	0	755	755
(04) Construction	0	0	0	1,039	1,823	1,500	0	0	0	4,362	4,362
<b>Total:</b>	<b>601</b>	<b>426</b>	<b>1,027</b>	<b>1,768</b>	<b>2,135</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,803</b>	<b>6,830</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	596	391	987	1,568	2,038	1,900	0	0	0	5,506	6,492
Highway Trust Fund (0351)	5	35	40	200	97	0	0	0	0	297	337
<b>Total:</b>	<b>601</b>	<b>426</b>	<b>1,027</b>	<b>1,768</b>	<b>2,135</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,803</b>	<b>6,830</b>

### Project Description:

Both the Transportation Equity Act for the 21st Century (TEA-21 P.L. 105-178) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The number of District residents who choose bicycling as a mode of transportation has increased over the years. Statistical information shows that the bicycle commuter population has grown from 0.8% of the total transportation population in 1995 to slightly over 1% in 1996. The Metropolitan Washington Council of Government's endorses a goal of 5% mode share for bicycles by the year 2000.

### MAP



Project ZUT w/Subprojects

## Department of Transportation

Project Code: <b>ZUT</b>	SubProject Code: <b>02</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Bicycle Program</b>	Sub Project Name: <b>Bicycle Master Plan</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	210	210	250	0	0	0	0	0	250	460
<b>Total:</b>	0	210	210	250	0	0	0	0	0	250	460

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	175	175	208	0	0	0	0	0	208	382
Highway Trust Fund (0351)	0	35	35	42	0	0	0	0	0	42	78
<b>Total:</b>	0	210	210	250	0	0	0	0	0	250	460

### Milestone Data

Initial Authorization Date: 1994  
Initial Cost: 248  
Implementation Status: Developing scope of work  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This program provides authority to improve and construct safe bicycle facilities in the District. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The facility is also designed to provide alternative travel to Metrorail stations. The number of District residents who choose bicycling as a mode of transportation has increased over the years.

### Scope of Work

The scope of work will include, but not be limited to mapping out a bicycle route on existing streets with low average annual daily traffic rates; and install directional and informational signs.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>ZUT</b>	SubProject Code: <b>03</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Bicycle Program</b>	Sub Project Name: <b>Massachusetts Avenue, SE Trail</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Massachusetts Avenue, SE Trail</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	14	0	0	0	0	0	14	14
(04) Construction	0	0	0	52	0	0	0	0	0	52	52
<b>Total:</b>	0	0	0	66	0	0	0	0	0	66	66

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	55	0	0	0	0	0	55	55
Highway Trust Fund (0351)	0	0	0	11	0	0	0	0	0	11	11
<b>Total:</b>	0	0	0	66	0	0	0	0	0	66	66

### Milestone Data

Initial Authorization Date: 1994  
Initial Cost: 214  
Implementation Status: Developing scope of work  
UsefulLife: 30  
Ward: 6  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

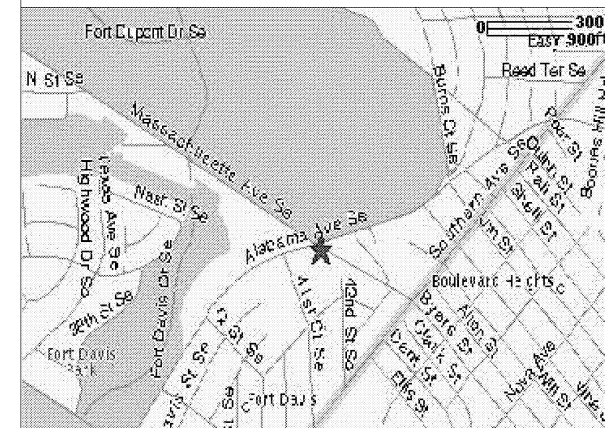
### Subproject Description:

This program provides authority to improve and construct safe bicycle facilities in the District. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The facility is also designed to provide alternative travel to Metrorail stations. The number of District residents who choose bicycling as a mode of transportation has increased over the years.

### Scope of Work

The scope of work will include, but not be limited to mapping out a bicycle route on Massachusetts Avenue SE with low average annual daily traffic rates; and install directional and informational signs.

### MAP



**Massachusetts Avenue, SE Trail**

## Department of Transportation

Project Code: <b>ZUT</b>	SubProject Code: <b>04</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Bicycle Program</b>	Sub Project Name: <b>Anacostia River Walk II</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Anacostia River Trails</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	500	200	700	281	0	0	0	0	0	281	981
(03) Project Management	0	0	0	0	237	400	0	0	0	637	637
(04) Construction	0	0	0	0	1,323	1,500	0	0	0	2,823	2,823
<b>Total:</b>	500	200	700	281	1,560	1,900	0	0	0	3,741	4,441

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	500	200	700	281	1,560	1,900	0	0	0	3,741	4,441
<b>Total:</b>	500	200	700	281	1,560	1,900	0	0	0	3,741	4,441

### Milestone Data

Initial Authorization Date: 1994  
Initial Cost: 8,178  
Implementation Status: Developing scope of work  
UsefulLife: 30  
Ward: 8  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The purpose of this project is to design and construct a pedestrian/bicycle trail along the Anacostia River. This project will conform to the overall comprehensive layout for the Anacostia Waterfront Initiative (AWI). The Anacostia river walk bicycle and pedestrian trail will extend from Buzzards Point to the District boundary.

### Scope of Work

The scope of work will include mapping out a bicycle route along the Anacostia River with low average annual daily traffic rates; installing and upgrading bicycle directional and informational signs.

### MAP



### Anacostia River Trails

## Department of Transportation

Project Code: <b>ZUT</b>	SubProject Code: <b>05</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Bicycle Program</b>	Sub Project Name: <b>SE (MLK) - NE (18th Street) Route</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>SE (MLK) - NE (18th Street) Route</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	5	0	0	0	0	0	5	5
(03) Project Management	0	0	0	54	0	0	0	0	0	54	54
(04) Construction	0	0	0	237	0	0	0	0	0	237	237
<b>Total:</b>	0	0	0	296	0	0	0	0	0	296	296

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	246	0	0	0	0	0	246	246
Highway Trust Fund (0351)	0	0	0	50	0	0	0	0	0	50	50
<b>Total:</b>	0	0	0	296	0	0	0	0	0	296	296

### Milestone Data

Initial Authorization Date: 1994  
Initial Cost: 670  
Implementation Status: Developing scope of work  
UsefulLife: 30  
Ward: 8  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

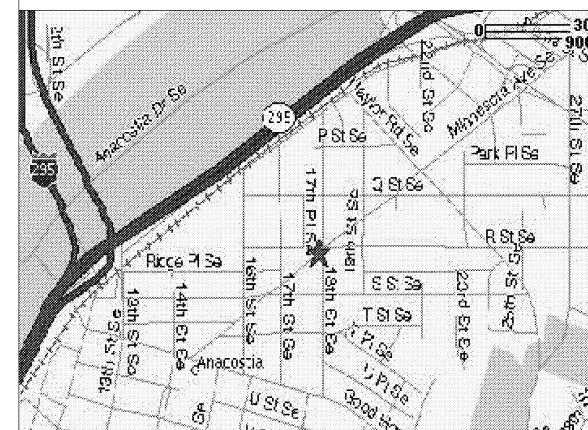
### Subproject Description:

This project is designed to sign and map a safe and convenient on-street route from the southern end of Martin Luther King Jr. Avenue, S.E. - 11th Street -18th Street Bicycle Route to Michigan Avenue, N.E. The route will connect to an existing route on Michigan Avenue that continues into Prince Georges County, Maryland.

### Scope of Work

The scope of work will include, but not be limited to mapping out a bicycle route on existing streets with low average annual daily traffic rates; and install directional and informational signs.

### MAP



**SE (MLK) - NE (18th Street) Route**

## Department of Transportation

Project Code: <b>ZUT</b>	SubProject Code: <b>06</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Bicycle Program</b>	Sub Project Name: <b>District-Wide Bicycle Management, FY</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	17	0	17	75	75	0	0	0	0	150	167
(04) Construction	0	0	0	500	500	0	0	0	0	1,000	1,000
<b>Total:</b>	17	0	17	575	575	0	0	0	0	1,150	1,167

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	12	0	12	478	478	0	0	0	0	956	968
Highway Trust Fund (0351)	5	0	5	97	97	0	0	0	0	194	199
<b>Total:</b>	17	0	17	575	575	0	0	0	0	1,150	1,167

### Milestone Data

Initial Authorization Date:	1994
Initial Cost:	4,000
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This program provides authority to improve and construct safe bicycle facilities in the District.

### Scope of Work

The scope of work includes improving pavement markings, street stripping, improving curb cuts for easy accessibility to bicycle paths, enhancing existing signs and installing new signs.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>ZUT</b>	SubProject Code: <b>07</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Bicycle Program</b>	Sub Project Name: <b>Anacostia River Walk I</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>South Capitol, Street</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	84	16	100	0	0	0	0	0	0	0	100
(03) Project Management	0	0	0	50	0	0	0	0	0	50	50
(04) Construction	0	0	0	250	0	0	0	0	0	250	250
<b>Total:</b>	<b>84</b>	<b>16</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>400</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	84	16	100	300	0	0	0	0	0	300	400
<b>Total:</b>	<b>84</b>	<b>16</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>400</b>

### Milestone Data

Initial Authorization Date:	
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	Public Works
	Scheduled Actual

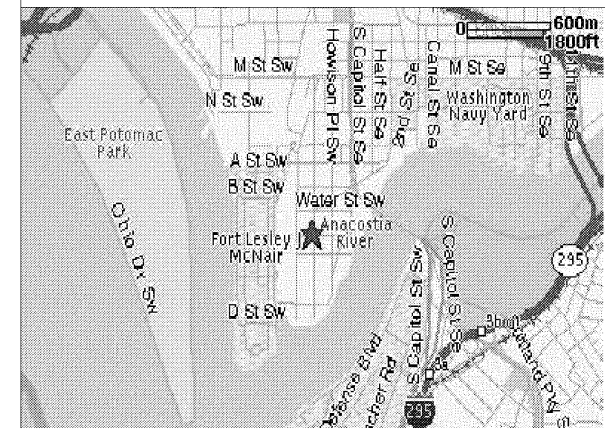
### Subproject Description:

The purpose of this project is to design and construct a pedestrian/bicycle trail along the Anacostia River. This project will conform to the overall comprehensive layout for the Anacostia Waterfront Initiative (AWI). The Anacostia river walk bicycle and pedestrian trail will extend from Buzzards Point to the District boundary.

### Scope of Work

The scope of work will include mapping out a bicycle route along the Anacostia River with low average annual daily traffic rates; installing and upgrading bicycle directional and informational signs.

### MAP



### South Capitol, Street